

LINCOLN, NEBRASKA

MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES

EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS

2003 - 2008

<div>TARGET GROUPS &amp; HOUSING TYPES</div>	<div>Lincoln Lancaster</div>	Program #4	Program #5	Program #6
		<div>Housing Activity - Purpose-Location- Establish Homebuilder/Home Repair Program for families with a member(s) with SMI, to allow for code improvements, with possible purchase-rehab-resale program; estimated 20 to 30 homes.</div>	<div>Housing Activity - Purpose-Location- SMI Apartment Set-A-Side Program, allowing for a set-a-side of 10 percent of new, possibly existing affordable rental units built in Lincoln, funded by State and/or Federal housing program funds; estimated 30 to 40 one- and two-bedroom units. Units to be leased/managed by local Services Providers.</div>	<div>Housing Activity - Purpose-Location- Village Concept, Affordable Rental Apartments, Project #A. North-central neighborhood sponsorship, with local Services Provider ownership/management. Up to 15 units, one- and two-bedroom units.</div>
<div>19-21 Years (0%-50% AMI)</div> <div>Crisis/Respite Care/Emergency Shelter Beds</div>	18			
<div>Group Residential Beds</div>	34	<div>Potential-Coordination- Neighborhoods, Inc., Nebraska Assistance Technology Partnership.</div>	<div>Potential-Coordination- Lincoln Housing Authority, Region V Systems, CenterPointe, Community Mental Health Center.</div>	<div>Potential-Coordination- Region V Systems, CenterPointe, Community Mental Health Center, Cornhusker Place, OUR Homes.</div>
<div>Residential Units</div>	72			
<div>SUBTOTALS (UNITS/BEDS)</div>	124			
<div>22+ Years (0%-30% AMI)</div> <div>Crisis/Respite Care/Emergency Shelter Beds</div>	26	<div>Possible Funding Sources- Community Development Block Grant Funds, HOME Funds, Conventional Financing.</div>	<div>Possible Funding Sources- Nebraska Affordable Housing Trust Funds and/or HOME Funds (Rental Assistance), Section 8.</div>	<div>Possible Funding Sources- HUD Section 811, Nebraska Affordable Housing Trust Funds, HOME Funds, Community Development Block Grant Funds, Affordable Housing Program.</div>
<div>Group Residential Beds</div>	80			
<div>Residential Units</div>	363			
<div>SUBTOTALS (UNITS/BEDS)</div>	469			
<div>TOTALS (UNITS/BEDS)</div>	593			
EST. DEVELOPMENT OPERATING COSTS				
<div>1. Housing Capacity Building Costs</div>	\$9,000	----	----	----
<div>2. Est. Land Requirements</div>	72.45 Acres	----	3.4 Acres	1.1 Acres
<div>3. Est. Development Costs</div>	\$48,190,000	\$1,152,000	\$792,000	\$1,365,000
<div>4. Est. Annual Operating Expenses</div>	\$3,253,700	----	\$528,000	\$92,685
<div>5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY</div>	\$6,562,817	\$498,000	\$443,000	\$186,430
<div>6. EST. ANNUAL COST–MEDICAL TREATMENT FOR SMI</div>	\$3,177,650	\$242,000	\$215,000	\$94,000

Source: Hanna:Keelan Associates, P.C., 2004